

Sonoma County
Local Special Districts
FY2024-25 Budget year

Prop 4 - Appropriations Limit Calculation process

Example
(Gold Ridge Fire)
\$ 15,000,000

1. Last Year's Limit

2. Annual Adjustment

Factor as ratio
1.036200
0.997300

Per Capita Cost of Living

Population change for Sonoma County Total

Calculation of factor for FY2024-25 (Per Capita Factor times Population change Factor)

1.03340

3. Equals Current-Year Limit

\$ 15,501,034

"P1" CALCULATION OF APPROPRIATION LIMITS

| | 23-24 | 24-25 |
|--|----------------|----------------|
| PER CAPITA INCREASE | 1.0444 | 1.0362 |
| POPULATION CHANGE | 0.9947 | 0.9973 |
| POPULATION FACTOR USED | (COUNTY TOTAL) | (COUNTY TOTAL) |
| <u>FIRE DISTRICTS:</u> | | |
| 71301 RANCHO ADOBE | 7,768,620 * | 8,028,109 |
| 71451 GRATON | 1,857,755 | 1,919,808 |
| 71551 KENWOOD | 840,505 | 868,580 |
| 71601 MONTE RIO | 1,262,733 | 1,304,911 |
| 71750 SCHELL-VISTA | 2,227,371 | 2,301,770 |
| 71801 GOLD RIDGE | 15,000,000 * | 15,501,034 |
| 71901 SONOMA COUNTY FIRE DISTR | 38,437,993 | 39,721,909 |
| 71951 NORTHERN SONOMA COUNTY | 3,736,992 * | 3,861,816 |
| 72001 TIMBER COVE | 316,125 | 326,684 |
| 72051 CLOVERDALE | 2,385,359 | 2,465,035 |
| 72751 NORTH SONOMA COAST | 3,736,992 | 3,861,816 |
| 72901 SONOMA VALLEY FIRE DISTRICT | 23,407,177 | 24,189,030 |
| SUBTOTAL | 100,977,622 | 104,350,502 |
| <u>REC & PARK DISTRICTS:</u> | | |
| 72151 CAMP MEEKER | 357,192 | 369,123 |
| 72251 MONTE RIO | 424,788 | 438,977 |
| 72301 RUSSIAN RIVER | 735,305 | 759,866 |
| SUBTOTAL | 1,517,285 | 1,567,966 |
| <u>OTHER DISTRICTS:</u> | | |
| 72550 OCCIDENTAL CSD | 498,755 | 515,415 |
| 72601 CAZADERO CSD | 449,707 | 464,728 |
| 72701 COAST LIFE SUPPORT | 3,049,773 | 3,151,642 |
| 74501 SONOMA COUNTY TRANSPORTATION AUTHORITY | 62,385,439 | 64,469,254 |
| 74807 SONOMA COUNTY LIBRARY | 52,554,990 * | 54,310,445 |
| 76151 FORESTVILLE WTR | 228,418 | 236,048 |
| 76901 BODEGA BAY P.U.D. | 967,585 | 999,905 |
| 77051 NO SO CO HOSPITAL | 22,680,696 | 23,438,283 |
| 78350 SMART | 169,517,285 | 175,179,545 |
| SUBTOTAL | 312,332,648 | 322,765,265 |
| TOTAL LOCAL BOARDS | 414,827,555 | 428,683,733 |

*Figure Adopted by district replaces limit calculated by the Auditor's Office.