



## Notice and Agenda

Of the Gold Ridge Fire Board of Directors Regular Meeting

To be held on December 10, 2025 – 7pm

Location: Hessel Station 81 – 4500 Hessel Rd. Sebastopol

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**Assistance for the disabled:** If you are disabled in any way and need accommodation to participate in the meeting, please call the Board Clerk at least 48 hours in advance at (707) 823-1084 so the necessary arrangements can be made.

**1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

**2. ROLL CALL OF DIRECTORS**

**3. PUBLIC INPUT:** *At this time, members of the public may address the Board with any item not appearing on the agenda. It is recommended that you limit your comment to 3 minutes or less. Under State Law, matters presented under this item cannot be discussed or acted upon by the Board at this time.*

**4. APPROVAL OF MINUTES FROM PREVIOUS MEETING:**

- a. November 12, 2025 Regular Meeting Minutes (**Action Item**)

**5. CORRESPONDENCE:** *Review of any correspondence that might have been received after distribution of the board packet.*

**6. REVIEW AND APPROVAL OF FINANCIAL REPORTS:**

- a. November 2025 Bank Accounts Register (**Action Item**)

**7. REPORTS:**

- a. November 2025 Monthly Activity Report (MAR) Review
- b. Fire Chief's Report

**8. OLD BUSINESS:** Board Policy/Handbook review and discussion. (**Discussion Item**)

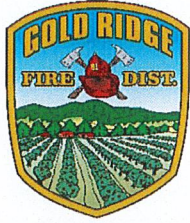
**9. NEW BUSINESS:**

- a. The Board will consider approval of Resolution 25/26-04 acknowledging the adoption of the California Fire Code as adopted by Permit Sonoma Fire Prevention Division effective January 9, 2026. (**Action Item**)
- b. The Board will review the Advanced Life Support Coverage Agreement with Sonoma County Fire Protection District and consider whether to continue the District's participation in the agreement. (**Action Item**)
- c. The Board will determine the location for holding District public meetings beginning January 2026 until the completion of the remodel at Station 81. (**Action Item**)

**10. GOOD OF THE ORDER**

**11. ADJOURNMENT**

*Materials related to an item on this agenda submitted to the Gold Ridge Fire Protection District after the distribution of the agenda & packet are available for public inspection at the administrative office located at 4500 Hessel Road, Sebastopol, CA during normal business hours.*



# **GOLD RIDGE FIRE PROTECTION DISTRICT**

4500 Hessel Road · Sebastopol, CA 95472

Phone (707) 823-1084 · Fax (707) 829-1175 · [www.goldridgefire.org](http://www.goldridgefire.org)

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*Proudly serving the communities of Hessel, Twin Hills, Freestone, Fort Ross, Camp Meeker, Bodega, Valley Ford, Bloomfield, Two Rock, Wilmar, San Antonio, and Lakeville*

## **November 12, 2025 Regular Meeting Minutes**

- 1) **Call to Order:** The Regular Meeting of the Gold Ridge Fire Protection District was held at Station 81, 4500 Hessel Rd. Sebastopol, California. The meeting was called to order at 7:00pm with Director Gloeckner leading the Pledge of Allegiance.
- 2) **Roll Call of Directors:**

Robert Gloeckner	Charlie Lachman
Chris Tachouet	David Warburg
Dominic Carinalli	Steve Petrucci
Directors Absent:	Stacey Gambonini
- 3) **Public Input:** Michele McDonell was in attendance and recommended we consider offering zoom access to our meetings.
- 4) **Approval of the Minutes from Previous Meeting(s):** The minutes from the October 8, 2025 Regular Meeting were reviewed. A motion was made by Director Lachman to approve both meeting minutes. The motion was seconded by Director Carinalli and passed unanimously.
- 5) **Correspondence:** None
- 6) **Approval of the Financial Reports:** The revenues and expenses for the month of October 2025 were reviewed and discussed. Director Tachouet made a motion to approve the October 2025 Bank Accounts Register Report. The motion was seconded by Director Petrucci and passed unanimously.
- 7) **Reports:**
  - a) October 2025 Monthly Activity Report (MAR) attached
  - b) Chief's Report: The Fire Chief gave a brief report and district update.
- 8) **OLD BUSINESS:** None
- 9) **NEW BUSINESS:**
  - a) The Board considered approval of the First Amendment to Measure H Funding Agreement Between the County of Sonoma and Gold Ridge Fire District. Director Petrucci made the motion to approve, Director Tachouet seconded, motion passed unanimously.

- b) The Board considered approval of the First Amendment to Measure H Funding Agreement Between the County of Sonoma and Monte Rio Fire District. Director Gambonini made a motion to approve, Director Petrucci seconded, motion passed unanimously.
- c) The Board declared the District assets listed below as surplus and authorized disposition via public forum through govdeals.com. Director Gambonini made a motion to approve, Director Warburg seconded, motion passed unanimously.
  - i) 9471 (type 3 engine)

10. **GOOD OF THE ORDER:** A memorial service for long time Wilmar Volunteer Mark Horn will be held on November 29<sup>th</sup> at the Elks Lodge.

11. **ADJOURNMENT:** There being no further business, Director Lachman made a motion to adjourn the meeting at 8:00pm, seconded by Director Gambonini, and passed unanimously.

*Minutes approved as written – Motion/Second:* \_\_\_\_\_

*Clerk of the Board:* \_\_\_\_\_ *Date:* \_\_\_\_\_

**OCTOBER 2025 CONSOLIDATED MAR**

GENERAL INFORMATION	CALL VOLUME AND CALL TYPE BREAKDOWN	NOTABLE INCIDENTS	TURNOUT TIME, AVG	RESPONSE TIME, AVG	VOLUNTEER RESPONSE NUMBERS FOR THE MONTH	CURRENT CALL #s -VS- LAST YEAR
	FIRES: 12 EMS: 199 MVA: 22 400 Series - Hazardous condition 6 500 Series - Service call 31 600 Series - CX Enroute/Good Intent call 63 700 - False alarm or false call, other 31 <b>Total - 365</b>	N/A	0:01:07	0:05:16	372	2025: 2,972 vs. 2024: 2,217
<b>APPARATUS</b>						
<b>APPARATUS MAINTENANCE - COMPLETED</b>						
<b>GENERAL INFORMATION</b>					<b>OOS APPARATUS, DAYS OOS, &amp; REPAIR TIMELINE</b>	
	9471 at end of life, request to excess New 8181 is nearly in service Highwater 54 motor repair underway New type 3 that Sebastopol purchased is likely to arrive Jan 2026 New GFD Type 3's arrive in March	N/A			Reserve 8980 involved in collision with FS 54 - Repair exceeded the value of the engine and will be replaced.	
<b>EQUIPMENT</b>						
<b>PENDING ANNUAL EQUIPMENT TESTING</b>		<b>SCBA STATUS</b>	<b>OOS EQUIP.</b>	<b>EMS INVENTORY UPDATE</b>	<b>PPE INVENTORY / QUALITY CONCERNS - PORTABLE RADIO / PAGER INVENTORY CONCERNS</b>	<b>PENDING</b>
	<b>GENERAL INFORMATION</b> New 8181 outfitting underway. Slight delay in Logistics pending Dunbar return.	N/A	None	Projects continue. AED pads are trickling in.	Turnout inventory remains low	N/A
<b>FACILITIES</b>						
<b>FACILITY MAINTENANCE - COMPLETED</b>						
<b>GENERAL INFORMATION</b>	Backing Accident at Station 43-3 that resulting in significant structural damage to the building, repair plan underway. Stn 97 pumping went from every 6 days to once a month. <i>Savings of over \$2k per month</i>	New Apparatus Bay doors installed at FS 83			<b>Capital Improvement - NEEDED</b> New roof at Stn 94 Lots of requests for upgrades. A priority list has been made. 6700 Moro Street in Bloomfield is for sale. It would make a great fire station location.	

PERSONNEL	
<b>GENERAL INFORMATION</b>	<b>INTERIM UPDATE</b>
N/A	GFD currently has 9 active interns. All are continuing to fill shift assignments and participate in district activities.
<b>TOTAL STIPEND HOURS FOR THE MONTH</b>	
2200 hours	

TRAINING					
GENERAL INFORMATION	TOTAL VOL. TRN HRS	VOL. TRN HRS BY FS	VOL. DRILL ATTEND. BY FS	TRAINING HOURS BY STATION (PAID PERSONNEL)	DRILL ATTEND. BY FS
N/A	321	St 43 = 42.5 St 54 = 12 St 55 = 7.5 St 81 = 28.5 St 82 = 8.5 St 83 = 25 St 86 = 14 St 87 = 7 St 94 = 4 St 96 = 14.5 St 97 = 3	St 43 = 75 St 55 = 15 St 80 = 6 St 81 = 24 St 82 = 54 St 83 = 51 St 87 = 15 St 94 = 36 St 96 = 36 St 97 = 9	St 54 = 174.5 St 81 = 52 St 82 = 67 St 83 = 134.5 St 94 = 74.5 St 97 = 91.5	N/A

FIRE MAJORS REPORT	
<b>GENERAL INFORMATION</b>	<b>PUB ED COMPLETED &amp; UPCOMING</b>
Many Moons Festival in Sebastopol with tent inspections and plan reviews are ongoing in Sebastopol. FAE Hodgson is making good progress addressing Sebastopol inspections.	<ul style="list-style-type: none"> <li>Twin Hills Middle School's annual egg drop with 8350 on 10/7</li> <li>Community Outreach for Sebastopol neighborhood on 10/15</li> <li>Kings Halloween Fest at Ives Park on 10/31</li> </ul>

FIREFIGHTER ASSOCIATIONS	
<b>NOTABLE REPORT FROM MONTHLY MEETINGS</b>	<b>ASSOCIATION UPDATE(S), INCLUDING EVENTS OR ACTIVITIES</b>
No Data Available	No Data Available

EXPLORERS' POST	
<b>GENERAL INFORMATION</b>	<b>EXPLORER POST UPDATE, EVENTS OR ACTIVITIES</b>
No Data Available	No Data Available

Given in person during the Board of Directors' Meeting

**Bank Transaction Report  
Gold Ridge Fire Protection District  
November 2025**

<b>Date</b>	<b>Type</b>	<b>Num</b>	<b>Name</b>	<b>Memo/Description</b>	<b>Account full name</b>	<b>Amount</b>
11/20	Summit					159,541.55
11/06/2025	Check	10313	Adobe Associates, Inc.	FS81 new building 70534	85 Assets:8510 Building	-369.66
11/06/2025	Check	10314	All Star Fire Equipment Inc.		60 Services/Supplies:6880 Small Tools	-49,093.78
11/06/2025	Check	10315	Archer Tractor Service			-21,109.00
11/06/2025	Check	10316	AT&T			-185.11
11/06/2025	Check	10317	Atkinson Andelson Loya & Romo Attorr		60 Services/Supplies:6610 Legal Servic	-9,663.15
11/06/2025	Check	10318	Berry's Sawmill, Inc.		60 Services/Supplies:6180 Building Ma	-423.37
11/06/2025	Check	10319	Big Brand Tire & Service	HO-93095	60 Services/Supplies:6140 Fleet Mainte	-148.71
11/06/2025	Check	10320	Bodega Water Company, Inc.		60 Services/Supplies:7320 Utilities	-171.72
11/06/2025	Check	10321	Burton's Fire, Inc.		60 Services/Supplies:6140 Fleet Mainte	-62.19
11/06/2025	Check	10322	BWS Distributors Inc	ACCT 28650		-1,095.41
11/06/2025	Check	10323	Comcast		60 Services/Supplies:7320 Utilities	-241.94
11/06/2025	Check	10324	County of Sonoma - Permit Sonoma	Inv 535353 Trust deposit - engineering	85 Assets:8510 Building	-6,000.00
11/06/2025	Check	10325	Ferrellgas	FS54 propane		-156.46
11/06/2025	Check	10326	Grainger	Station Supplies		-2,449.23
11/06/2025	Check	10327	H and S Associates	Plan check/review & code adoption pre		-5,075.00
11/06/2025	Check	10328	L.N. Curtis & Sons	roof hook, and all purpose hook, glove,		-1,362.07
11/06/2025	Check	10329	Napa Auto Parts	shocks, anti freeze, oil/filter, bulb		-664.19
11/06/2025	Check	10330	North Bay Petroleum	35-0002369		-3,267.63
11/06/2025	Check	10331	Pardini Trucking, Inc.		60 Services/Supplies:7320 Utilities	-300.00
11/06/2025	Check	10332	PG&E			-1,385.85
11/06/2025	Check	10333	Power Business Technology	126810	60 Services/Supplies:6400 Office Expe	-120.20
11/06/2025	Check	10334	Primo Brands Water Delivery		60 Services/Supplies:6080 Household t	-139.91
11/06/2025	Check	10335	Recology Sonoma Marin	Trash service		-1,475.72
11/06/2025	Check	10336	Sonoma County Fire District		60 Services/Supplies:6640 ALS Profes	-21,541.67
11/06/2025	Check	10338	Terminix		60 Services/Supplies:6180 Building Ma	-105.00
11/13/2025	Check	10339	AIM Mail Center #10	shipping, BK Tech, Burtons, Complete		-77.73
11/13/2025	Check	10340	All Star Fire Equipment Inc.	bracket w/ strap and reducers	60 Services/Supplies:6880 Small Tools	-1,580.77
11/13/2025	Check	10341	Burton's Fire, Inc.	valve kit, seal replacement kit		-1,568.81
11/13/2025	Check	10342	City of Sebastopol	Water/sewer service 9-1 through 10-31	60 Services/Supplies:7320 Utilities	-2,363.55
11/13/2025	Check	10343	Fastrak	CA1735132/1735133 toll	60 Services/Supplies:7300 Transportati	-23.70
11/13/2025	Check	10345	Jeff's Twin Oaks Garage, Inc	9781 repair misc repairs	60 Services/Supplies:6140 Fleet Mainte	-305.64
11/13/2025	Check	10346	Lou Castleberry	08/19/22 Payroll	60 Services/Supplies:7121 Fire Preveni	-150.00
11/13/2025	Check	10347	Marc Simpson		60 Services/Supplies:7121 Fire Preveni	-100.00

Date	Type	Num	Name	Memo/Description	Account full name	Amount
11/13/2025	Check	10348	Mike Simpson		60 Services/Supplies:7121 Fire Preventi	-150.00
11/13/2025	Check	10349	NorCalEVI	9781 headset installation	60 Services/Supplies:6149 Radio Maint	-1,329.20
11/13/2025	Check	10350	PG&E	FS82	60 Services/Supplies:7320 Utilities	-163.94
11/13/2025	Check	10351	True Value - Guerneville	FS54 bldg maint, household supplies		-283.77
11/13/2025	Check	10352	WEX Bank	FS54 Fuel	60 Services/Supplies:7201 Fuel	-1,801.80
11/13/2025	Check	10353	William L. Adams PC	Legal Svcs Sept/Oct		-4,788.00
11/18/2025	Check	10354	Nick Guidry	FS94 table Mello Roos	90 Appropriations:9000 Contingencies	-4,000.00
11/20/2025	Check	10355	Archer Tractor Service	8380 replace batteries, reinstall insulati	60 Services/Supplies:6140 Fleet Mainte	-500.00
11/20/2025	Check	10356	ARS Roofing & Gutters	deposit gutter replacement FS83	60 Services/Supplies:6180 Building Ma	-1,000.00
11/20/2025	Check	10357	AT&T	phonelines FS 81 87 96		-415.17
11/20/2025	Check	10358	Atkinson Andelson Loya & Romo Attorr	Legal fees	60 Services/Supplies:6610 Legal Servic	-1,176.56
11/20/2025	Check	10359	BNY Mellon	Trustee administration fee	75 Other Charges:7940 L. T. Dept Bond	-1,500.00
11/20/2025	Check	10360	Bodega Volunteer Fire Department	Reimbursement prop tax -hall and statir		-2,373.38
11/20/2025	Check	10361	Burton's Fire, Inc.	valve kit, Mech seal replacement kit		-1,568.81
11/20/2025	Check	10362	BWS Distributors Inc	Earplugs	60 Services/Supplies:6881 Safety Equip	-87.81
11/20/2025	Check	10364	Dish	FS97 cable	60 Services/Supplies:7320 Utilities	-165.05
11/20/2025	Check	10365	Donna Kurzhals	Reimbursement	60 Services/Supplies:6060 Food	-98.70
11/20/2025	Check	10366	Fastrak	CA1735132/1735133 tolls	60 Services/Supplies:7300 Transportati	-28.50
11/20/2025	Check	10367	FRMS - Health	Empl Health Ins November	50 Salaries/Emp Benefits:5930 Health I	-110,013.99
11/20/2025	Check	10368	L.N. Curtis & Sons	Nomex pants, fleece caps		-4,922.60
11/20/2025	Check	10369	Life-Assist Inc	Medical Supplies-defib electrodes, misc		-4,935.19
11/20/2025	Check	10370	McPhail Fuel Company	Propane FS 87 and hall		-128.76
11/20/2025	Check	10371	North Bay Petroleum	35-0002369 FUEL		-6,037.65
11/20/2025	Check	10372	Pardini Trucking, Inc.	water service FS97	60 Services/Supplies:7320 Utilities	-300.00
11/20/2025	Check	10373	Pete's Automotive, Inc.	Units 9143 9740 8193 8656 8101 oil ch		-3,346.95
11/20/2025	Check	10374	PG&E	FS87 & 55		-724.95
11/20/2025	Check	10375	Primo Brands Water Delivery	potable water FS97	60 Services/Supplies:6080 Household I	-116.93
11/20/2025	Check	10376	Steve Shane	Reimbursements October		-347.63
11/20/2025	Check	10377	Techwave	IT Services	60 Services/Supplies:6405 Computer E	-125.00
11/20/2025	Check	10378	Toshiba Financial Services	Copier leases FS 81 & 83		-732.77
11/20/2025	Check	10379	Valley Ford Water Association	Water service		-81.07
11/24/2025	Check	10381	Tom Tosti's Shower Door Installation	Shipping Mustang Survival / Rescue Re	60 Services/Supplies:7320 Utilities	-225.00
11/25/2025	Check	10382	AIM Mail Center #10	Turnouts 4 sets	60 Services/Supplies:6180 Building Ma	-146.58
11/26/2025	Check	10383	All Star Fire Equipment Inc.	DOJ fingerprint submission	60 Services/Supplies:6881 Safety Equip	-13,260.72
11/24/2025	Check	10384	Ameriprints Live Scan	Fax line & ADT chg (both now terminatr	60 Services/Supplies:6654 Medical Exe	-114.00
11/26/2025	Check	10385	City of Sebastopol	Radio repair and updates	60 Services/Supplies:7320 Utilities	-54.75
11/25/2025	Check	10386	Complete Wireless Technologies	Radio repair and updates	60 Services/Supplies:6149 Radio Maint	-1,375.00

Date	Type	Num	Name	Memo/Description	Account full name	Amount
11/24/2025	Check	10387	HL Commercial Property Management	Rent-971 Transport Way Ste - A		-3,005.28
11/25/2025	Check	10388	L.N. Curtis & Sons	Turnout name patches x3	60 Services/Supplies:6881 Safety Equip	-371.16
11/24/2025	Check	10389	Matheson Tri-Gas Inc	O2 cylinder lease	60 Services/Supplies:6461 Operating S	-196.30
11/25/2025	Check	10390	North Bay Petroleum	35-0002369 FUEL		-2,833.21
11/24/2025	Check	10391	North Bay Vehicle Registration	Wilmar & Fort Ross vehicle registration		-13,074.00
11/24/2025	Check	10392	PG&E	FS81 80 87 54 86 83		-1,430.95
11/26/2025	Check	10393	Quality Septic Service	FS97 septic pumping	60 Services/Supplies:6180 Building Ma	-625.00
11/24/2025	Check	10394	Sonic Net	FS83 Internet access	60 Services/Supplies:7320 Utilities	-199.00
11/26/2025	Check	10395	Sonoma Co Public Works	FS80 456 Bohemian Hwy Acct# 26 wat	60 Services/Supplies:7320 Utilities	-105.00
11/24/2025	Check	10396	The Weist Law Firm	Mark Roos annual financial report prep:	60 Services/Supplies:6650 Financial Se	-900.00
11/25/2025	Check	10397	WebPerception, LLC.	FS97 Internet	60 Services/Supplies:7320 Utilities	-118.99
11/30/2025	Check	10418	U.S. Bank	4246 04** **** 3785	Cal Card	-39,579.55
11/05/2025	Deposit		State of California	Green Fire reimbursement	20 Intergovernmental Revenues:2500	209,426.43
11/18/2025	Deposit					10,723.92
11/24/2025	Deposit		U.S. Bank		40 Miscellaneous Revenues:4101 Misc	2,120.11
11/04/2025	Transfer			sweep transfer	1126 Summit ICS	646.30
11/05/2025	Transfer			sweep transfer	1126 Summit ICS	13,651.31
11/07/2025	Transfer			sweep transfer	1126 Summit ICS	440.55
11/12/2025	Transfer			sweep transfer	1126 Summit ICS	1,595.41
11/13/2025	Transfer			sweep transfer	1126 Summit ICS	19,229.70
11/14/2025	Transfer			sweep transfer	1126 Summit ICS	134,460.09
11/17/2025	Transfer			sweep transfer	1126 Summit ICS	11,246.80
11/18/2025	Transfer			sweep transfer	1126 Summit ICS	105.00
11/20/2025	Transfer			sweep transfer	1126 Summit ICS	767.50
11/21/2025	Transfer			sweep transfer	1126 Summit ICS	6,549.51
11/24/2025	Transfer			sweep transfer	1126 Summit ICS	6,481.93
11/26/2025	Transfer			sweep transfer	1126 Summit ICS	13,746.49
11/28/2025	Transfer			sweep transfer	1126 Summit ICS	122,647.78
11/06/2025	Transfer			sweep out to keep \$250000 balance	1126 Summit ICS	-202,683.62
11/19/2025	Transfer			Sweep to keep balance at \$250000	1126 Summit ICS	-797.47
11/25/2025	Transfer			sweep to keep balance \$250000	1126 Summit ICS	-1,632.30
11/28/2025	Transfer			sweep transfer	1126 Summit ICS	7,068.84
<b>Total for 1120 Summit</b>						<b>\$151,699.99</b>
1122	Summit Payroll					147,620.47
11/10/2025	Expense	50703	Benjamin Z. Powers		50 Salaries/Emp Benefits:5911 Vol. Rei	-609.51
11/10/2025	Expense	50704	Ivan Aceves		50 Salaries/Emp Benefits:5911 Vol. Rei	-36.94
11/10/2025	Expense	50705	Ron Albini		50 Salaries/Emp Benefits:5911 Vol. Rei	-18.47

Date	Type	Num	Name	Memo/Description	Account full name	Amount
11/10/2025	Expense	50706	Wesley Albini		50 Salaries/Emp Benefits:5911 Vol. Rei	-55.41
11/10/2025	Expense	50707	Alexis Alcocer		50 Salaries/Emp Benefits:5911 Vol. Rei	-18.47
11/10/2025	Expense	50708	Henry Baker		50 Salaries/Emp Benefits:5911 Vol. Rei	-18.47
11/10/2025	Expense	50709	Timothy Banuet		50 Salaries/Emp Benefits:5911 Vol. Rei	-1,310.84
11/10/2025	Expense	50710	Baumgras, Tom		50 Salaries/Emp Benefits:5910 Payroll	-92.35
11/10/2025	Expense	50711	William A Brungardt		50 Salaries/Emp Benefits:5911 Vol. Rei	-36.94
11/10/2025	Expense	50712	Orion Burnham-Pohlmann		50 Salaries/Emp Benefits:5911 Vol. Rei	-73.88
11/10/2025	Expense	50713	Gavin Christy		50 Salaries/Emp Benefits:5911 Vol. Rei	-18.47
11/10/2025	Expense	50714	Christian Garcia		50 Salaries/Emp Benefits:5911 Vol. Rei	-92.35
11/10/2025	Expense	50715	Ian Hoff		50 Salaries/Emp Benefits:5911 Vol. Rei	-683.39
11/10/2025	Expense	50716	Kyle Kidder		50 Salaries/Emp Benefits:5911 Vol. Rei	-36.94
11/10/2025	Expense	50717	Jacob Lewis		50 Salaries/Emp Benefits:5911 Vol. Rei	-18.47
11/10/2025	Expense	50718	Josh Perucchi		50 Salaries/Emp Benefits:5911 Vol. Rei	-18.47
11/10/2025	Expense	50719	Steve Perucchi		50 Salaries/Emp Benefits:5911 Vol. Rei	-36.94
11/10/2025	Expense	50720	Cole Petersen		50 Salaries/Emp Benefits:5911 Vol. Rei	-36.94
11/10/2025	Expense	50721	Knightley Priest		50 Salaries/Emp Benefits:5911 Vol. Rei	-36.94
11/10/2025	Expense	50722	David Rodriguez		50 Salaries/Emp Benefits:5911 Vol. Rei	-55.41
11/10/2025	Expense	50723	Brady Selstrom		50 Salaries/Emp Benefits:5911 Vol. Rei	-55.41
11/10/2025	Expense	50724	Christopher N Tachouet		50 Salaries/Emp Benefits:5911 Vol. Rei	-73.88
11/10/2025	Expense	50725	John Williams		50 Salaries/Emp Benefits:5911 Vol. Rei	-55.41
11/10/2025	Expense	50726	Tim Williams		50 Salaries/Emp Benefits:5911 Vol. Rei	-18.47
11/05/2025	Expense		PERS	10/24/25 Payroll		-91,951.50
11/05/2025	Expense		Cal PERS 457 Plan	10/24/25 Payroll		-9,684.66
11/07/2025	Expense		Innovative Business Solutions, Inc.	10/10/25 Payroll		-304,392.82
11/10/2025	Expense		IBS - Volunteer Payroll	11/10/2025 Monthly Payroll for Oct 2025:		-33,851.02
11/21/2025	Expense		Innovative Business Solutions, Inc.	11/21/25 Payroll		-341,202.31
11/07/2025	Expense		Cal PERS 457 Plan	11/07/25 Payroll		-9,934.66
11/07/2025	Expense		PERS	11/07/25 Payroll		-92,005.21
11/26/2025	Expense		PERS	11/21/25 Payroll		-92,565.32
11/26/2025	Expense		Cal PERS 457 Plan	11/21/25 Payroll		-9,934.66
11/05/2025	Transfer			11/07PERS deposit	50 Salaries/Emp Benefits:5910 Payroll	100,000.00
11/05/2025	Transfer			11/07/25 PR deposit	1126 Summit ICS	300,000.00
11/07/2025	Transfer			Transfer for Vol payroll	1126 Summit ICS	38,000.00
11/19/2025	Transfer			11/21/25 payroll transfer	1126 Summit ICS	350,000.00
11/26/2025	Transfer			PERS 11/21 deposit	1126 Summit ICS	200,000.00
<b>Total for 1122 Summit Payroll</b>						<b>\$146,589.54</b>
1126 Summit ICS						5,109,585.70

Date	Type	Num	Name	Memo/Description	Account full name	Amount
11/06/2025	Deposit			Interest capitalization 11/28	17 Use of Money/Property:1701 Interes	6,286.21
11/05/2025	Transfer			11/07PERS deposit	1122 Summit Payroll	-100,000.00
11/05/2025	Transfer			11/07/25 PR deposit	1122 Summit Payroll	-300,000.00
11/07/2025	Transfer			Transfer for Vol payroll	1122 Summit Payroll	-38,000.00
11/19/2025	Transfer			11/21/25 payroll transfer	1122 Summit Payroll	-350,000.00
11/26/2025	Transfer			PERS 11/21 deposit	1122 Summit Payroll	-200,000.00
11/04/2025	Transfer			sweep transfer	1120 Summit	-646.30
11/05/2025	Transfer			sweep transfer	1120 Summit	-13,651.31
11/07/2025	Transfer			sweep transfer	1120 Summit	-440.55
11/12/2025	Transfer			sweep transfer	1120 Summit	-1,595.41
11/13/2025	Transfer			sweep transfer	1120 Summit	-19,229.70
11/14/2025	Transfer			sweep transfer	1120 Summit	-134,460.09
11/17/2025	Transfer			sweep transfer	1120 Summit	-11,246.80
11/18/2025	Transfer			sweep transfer	1120 Summit	-105.00
11/20/2025	Transfer			sweep transfer	1120 Summit	-767.50
11/21/2025	Transfer			sweep transfer	1120 Summit	-6,549.51
11/24/2025	Transfer			sweep transfer	1120 Summit	-6,481.93
11/26/2025	Transfer			sweep transfer	1120 Summit	-13,746.49
11/28/2025	Transfer			sweep transfer	1120 Summit	-122,647.78
11/06/2025	Transfer			sweep out to keep \$250000 balance	1120 Summit	202,683.62
11/19/2025	Transfer			Sweep to keep balance at \$250000	1120 Summit	797.47
11/25/2025	Transfer			sweep to keep balance \$250000	1120 Summit	1,632.30
11/28/2025	Transfer			sweep transfer	1120 Summit	-7,068.84
<b>Total for 1126 Summit ICS</b>						<b>\$3,994,348.09</b>
1127 CalTRUST Investment						10,380,111.57
11/28/2025 Deposit						17 Use of Money/Property:1701 Interes 34,903.51
<b>Total for 1127 CalTRUST Investment</b>						<b>\$10,415,015.08</b>
<b>Total for All Bank Accounts</b>						<b>\$14,707,652.70</b>

# Cal Card Report

## Gold Ridge Fire Protection District

November 2025

Transaction date	Transaction type	Num	Name	Memo/Description	Account full name	Amount	Balance
Cal Card							
11/01/2025	Expense		Lowe's	steel roof panels and screws	60 Services/Supplies:6180 Building Maintenance	713.97	713.97
11/01/2025	Expense		e-Bay	door strut for John Deer FS54	60 Services/Supplies:6140 Fleet Maintenance	32.76	746.73
11/01/2025	Expense		Fastrak	Bridge Toll	60 Services/Supplies:7300 Transportation/Travel	25.00	771.73
11/01/2025	Expense		Tri Air Testing	Air Testing	60 Services/Supplies:6145 Maintenance Equipment	336.00	1,107.73
11/01/2025	Expense		Starlink	FS54 internet x 2 months	60 Services/Supplies:6040 Communications	670.00	1,777.73
11/01/2025	Expense		Amazon.com	Cell phone case, charger & earbuds for Prevention	60 Services/Supplies:7121 Fire Prevention	60.73	1,838.46
11/01/2025	Expense		Trellis Communications, Inc.	FS96 internet x2 months	60 Services/Supplies:7320 Utilities	150.00	1,988.46
11/01/2025	Expense		Comcast	FS54 cable internet phone x2 months	60 Services/Supplies:6040 Communications	706.87	2,695.33
11/01/2025	Expense		Amazon.com	FS83 headset	60 Services/Supplies:6040 Communications	33.14	2,728.47
11/01/2025	Expense		Peloton	PT subscription Bikes		132.00	2,860.47
11/01/2025	Expense		Verizon Wireless	Phones/Tablets cell services	60 Services/Supplies:6040 Communications	1,435.42	4,295.89
11/01/2025	Expense		California Special District Assoc.	Admin training extra day of conferece	60 Services/Supplies:7120 Training	650.00	4,945.89
11/01/2025	Expense		Parking	Parking CSDA training	60 Services/Supplies:6140	45.00	4,990.89

Transaction date	Transaction type	Num	Name	Memo/Description	Account full name	Amount	Balance
11/01/2025	Expense		Two Rock LAN	conference	Fleet Maintenance		
11/01/2025	Expense		Comcast	FS96 Internet	60 Services/Supplies:6040 Communications	69.00	5,059.89
11/01/2025	Expense		Frontier Communications	FS94 cable internet phone	60 Services/Supplies:6040 Communications	402.35	5,462.24
11/01/2025	Expense		Amazon.com	FS43 phone	60 Services/Supplies:6040 Communications	126.29	5,588.53
11/01/2025	Expense		Comcast	Batteries for plymovent remotes	60 Services/Supplies:6140 Fleet Maintenance	20.99	5,609.52
11/01/2025	Expense		Comcast	FS87 cable internet	60 Services/Supplies:6040 Communications	117.77	5,727.29
11/01/2025	Expense		Comcast	FS81 cable internet	60 Services/Supplies:6040 Communications	211.72	5,939.01
11/01/2025	Expense		Shift Calendars, Inc.	2026 Shift Calendars	60 Services/Supplies:6461 Operating Supplies	326.68	6,265.69
11/01/2025	Expense		Black Mountain Communications	FS43 internet / phones	60 Services/Supplies:6040 Communications	299.85	6,565.54
11/01/2025	Expense		Vista Print	Business cards Prevention Division	60 Services/Supplies:6290 Other Dept. Expense	32.73	6,598.27
11/01/2025	Expense		Comcast	FS83 cable	60 Services/Supplies:6040 Communications	43.36	6,641.63
11/01/2025	Expense		USPS	Stamps	60 Services/Supplies:6410 Postage	156.00	6,797.63
11/01/2025	Expense		Comcast	FS80 cable	60 Services/Supplies:6040 Communications	115.74	6,913.37
11/01/2025	Expense		Comcast	FS82 cable internet	60 Services/Supplies:6040 Communications	500.60	7,413.97
11/01/2025	Expense		Office Depot	copy paper & note pads	60 Services/Supplies:6400 Office Expense	64.07	7,478.04
11/01/2025	Expense		Amazon.com	Utility knife 8350	60 Services/Supplies:6880	9.93	7,487.97

Transaction date	Transaction type	Num	Name	Memo/Description	Account full name	Amount	Balance
11/01/2025	Expense		Harbor Freight	Misc equip/supplies for mounting on new 8181	Small Tools 60 Services/Supplies:6140 Fleet Maintenance	54.99	7,542.96
11/01/2025	Expense		Reliable Hardware	Misc equip/supplies for mounting on new 8181	60 Services/Supplies:6140 Fleet Maintenance	91.19	7,634.15
11/01/2025	Expense		Hotel	Hotel for training DB	60 Services/Supplies:7120 Training	916.95	8,551.10
11/01/2025	Expense		Arco	Fuel 8102	60 Services/Supplies:7201 Fuel	94.38	8,645.48
11/01/2025	Expense		Fuel	Fuel 8102	60 Services/Supplies:7201 Fuel	71.26	8,716.74
11/01/2025	Expense		apple.com	cloud storage DB	60 Services/Supplies:6280 Memberships	0.99	8,717.73
11/01/2025	Expense		Redwood Vacuum & Janitorial	Window cleaning supplies FS83	60 Services/Supplies:6290 Other Dept. Expense	120.25	8,837.98
11/01/2025	Expense		Safeway	Community outreach supplies-Halloween	60 Services/Supplies:6290 Other Dept. Expense	118.63	8,956.61
11/01/2025	Expense		The UPS Store	Shipping return PPV fan	60 Services/Supplies:6290 Other Dept. Expense	9.05	8,965.66
11/01/2025	Expense		Office Depot	Office supplies, pens, files	60 Services/Supplies:6400 Office Expense	47.17	9,012.83
11/01/2025	Expense		Home Depot	ceiling fans for temp house at 81	60 Services/Supplies:6180 Building Maintenance	371.32	9,384.15
11/01/2025	Expense		Intuit	QuickBooks Subscription GRF & MR	60 Services/Supplies:6280 Memberships	164.50	9,548.65
11/01/2025	Expense		Adobe Software	Subscription PDF pro/mo	60 Services/Supplies:6280 Memberships	19.99	9,568.64
11/01/2025	Expense		Costco	household supplies	60 Services/Supplies:6040 Communications	797.86	10,366.50
11/01/2025	Expense		apple.com	cloud storage DDC	60 Services/Supplies:6040 Communications	2.99	10,369.49

Transaction date	Transaction type	Num	Name	Memo/Description	Account full name	Amount	Balance
11/01/2025	Expense		apple.com	cloud storage SSC	60 Services/Supplies:6040 Communications	12.99	10,382.48
11/01/2025	Expense		Sebastopol Hardware	V belt	60 Services/Supplies:6880 Small Tools	8.94	10,391.42
11/01/2025	Expense		Lowe's	wood & screws for training	60 Services/Supplies:7120 Training	72.85	10,464.27
11/01/2025	Expense		Gardener's Aid	Small tools for new 8181	60 Services/Supplies:6880 Small Tools	4,146.84	14,611.11
11/01/2025	Expense		Forestry Suppliers	Saw bag and chaps for new 8181	60 Services/Supplies:6880 Small Tools	2,425.70	17,036.81
11/01/2025	Expense		Bailey's Inc.	Chains for saws for new 8181	60 Services/Supplies:6880 Small Tools	515.63	17,552.44
11/01/2025	Expense		Food	Food for fire incident	60 Services/Supplies:6060 Food	76.13	17,628.57
11/30/2025	Expense		Amazon.com	welder cord, medical bag ties, Water filter FS94		368.34	17,996.91
11/30/2025	Expense		Grace Alley	Flags	60 Services/Supplies:6880 Small Tools	112.31	18,109.22
11/30/2025	Expense		Lowe's	OSB for training roof prop	60 Services/Supplies:7120 Training	139.37	18,248.59
11/30/2025	Expense		Advantage Gear, Inc.	Nomex pants x4	60 Services/Supplies:6020 Clothing/Personal	706.98	18,955.57
11/30/2025	Expense		Distinctive Recognition	Work Uniforms	60 Services/Supplies:6020 Clothing/Personal	1,496.91	20,452.48
11/30/2025	Expense		Lucky	bottled water for auto extrication training	60 Services/Supplies:7120 Training	11.98	20,464.46
11/30/2025	Expense		The Rescue Source	Swiftwater PPE-helmets, dry suits, gloves, strobes, whistles, duffel bags, tethers	60 Services/Supplies:6881 Safety Equipment/PPE	15,122.32	35,586.78
11/30/2025	Expense		Amazon.com	Swiftwater PPE sneakers,		1,677.32	37,264.10

Transaction date	Transaction type	Num	Name	Memo/Description	Account full name	Amount	Balance
11/30/2025	Expense		Starlink	helmet mounts/headlamps, throw bags, training materials	60 Services/Supplies:6040 Communications	175.00	37,439.10
11/30/2025	Expense		Office Depot	Office supplies, binder clips & pens	60 Services/Supplies:6400 Office Expense	90.97	37,530.07
11/30/2025	Expense		North Coast Carpet Care	FS82 carpet cleaning	60 Services/Supplies:6180 Building Maintenance	391.95	37,922.02
11/30/2025	Expense		Northwest River Supply	Swiftwater PPE	60 Services/Supplies:6881 Safety Equipment/PPE	305.69	38,227.71
11/30/2025	Expense		TacticalGear.com	Swiftwater PPE-low boot	60 Services/Supplies:6881 Safety Equipment/PPE	119.48	38,347.19
11/30/2025	Expense		Shell Oil	Fuel 8111	60 Services/Supplies:7201 Fuel	155.47	38,502.66
11/30/2025	Expense		Texaco	B8111 Cleaning supplies	60 Services/Supplies:6080 Household Expense	14.41	38,517.07
11/30/2025	Expense		Chevron	Fuel B8111	60 Services/Supplies:7201 Fuel	161.44	38,678.51
11/30/2025	Expense		City of Petaluma	Fuel 9744	60 Services/Supplies:7201 Fuel	465.66	39,144.17
11/30/2025	Expense		Adobe Software	Subscription PDF pro/mo	60 Services/Supplies:6280 Memberships	17.98	39,162.15
11/30/2025	Expense		REI 77 Santa Rosa	Swiftwater PPE-pilot knives	60 Services/Supplies:6881 Safety Equipment/PPE	331.22	39,493.37
11/30/2025	Expense		Shell Oil	Fuel B8111	60 Services/Supplies:7201 Fuel	86.18	39,579.55
11/30/2025	Check	10418	U.S. Bank	November charges	1120 Summit	-39,579.55	0.00

# Balance Sheet

Gold Ridge Fire Protection District  
As of November 30, 2025

Distribution account	Total
<b>Assets</b>	
Current Assets	
Bank Accounts	
1100 Sonoma County Treasury	0.00
1120 Summit	151,699.99
1122 Summit Payroll	146,589.54
1126 Summit ICS	3,994,348.09
1127 CalTRUST Investment	10,415,015.08
Petty Cash	49.89
<b>Total for Bank Accounts</b>	<b>\$14,707,702.59</b>
Other Current Assets	
1499 Undeposited Funds	0.00
<b>Total for Other Current Assets</b>	<b>\$0.00</b>
<b>Total for Current Assets</b>	<b>\$14,707,702.59</b>
<b>Total for Assets</b>	
<b>\$14,707,702.59</b>	
<b>Liabilities and Equity</b>	
Liabilities	
Current Liabilities	
Credit Cards	
Cal Card	0.00
<b>Total for Credit Cards</b>	<b>\$0.00</b>
Other Current Liabilities	
2100 Payroll Liabilities	-503.58
<b>Total for Other Current Liabilities</b>	<b>-\$503.58</b>
<b>Total for Current Liabilities</b>	<b>-\$503.58</b>
Long-term Liabilities	
2300 Loan Payable	0.00
<b>Total for Long-term Liabilities</b>	<b>\$0.00</b>

# Balance Sheet

Gold Ridge Fire Protection District  
As of November 30, 2025

Distribution account	Total
<b>Total for Liabilities</b>	<b>-\$503.58</b>
Equity	
3000 Opening Bal Equity	68,341.00
Opening Balance Equity	-100,000.00
Reserve	100,000.00
3900 Retained Earnings	14,265,954.32
Net Income	373,910.85
<b>Total for Equity</b>	<b>\$14,708,206.17</b>
<b>Total for Liabilities and Equity</b>	<b>\$14,707,702.59</b>

# Gold Ridge Fire Protection District

## Budget vs. Actuals: P&L FY25/26

July - November, 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Income</b>				
10 Tax Rev				
1000 Prop Tax - CY secured		3,931,253.00	-3,931,253.00	
1001 Flat Charges - CY		4,190,000.00	-4,190,000.00	
1008 RDA Increment		-360,735.00	360,735.00	
1011 SB 2557 Prop Tax Admin		-28,007.00	28,007.00	
1014 RDA Pass Throughs		126,683.00	-126,683.00	
1017 Residual Prop Tax - RPTTF		113,229.00	-113,229.00	
1020 Prop Tax CY sup		129,718.00	-129,718.00	
1040 Prop Tax -CY unscce		113,140.00	-113,140.00	
1060 Prop Tax PY sec		-425.00	425.00	
1061 Flat Charges PY		33,605.00	-33,605.00	
1070 1100 Prop Tx PY unsec		1,218.00	-1,218.00	
1080 Property Taxes-PY Supp		-935.00	935.00	
<b>Total 10 Tax Rev</b>		<b>8,248,744.00</b>	<b>-8,248,744.00</b>	
17 Use of Money/Property				
1700 Interest on Pooled Cash		4,497.00	-4,497.00	
1701 Interest Earned	203,516.01	100,000.00	103,516.01	203.52 %
<b>Total 17 Use of Money/Property</b>	<b>203,516.01</b>	<b>104,497.00</b>	<b>99,019.01</b>	<b>194.76 %</b>
20 Intergovernmental Revenues				
2080 ST - Other In-Lieu		-12,245.00	12,245.00	
2440 ST-Homeowners Prop Tax Relief		14,345.00	-14,345.00	
2470 Timber Yield Tax		253.00	-253.00	
2500 ST -Other	782,401.87	100.00	782,301.87	782,401.87 %
2900 So. Co. Funding Agreement	4,435,812.22	4,435,812.00	0.22	100.00 %
2905 Measure H Sales Tax	2,224,038.51	8,340,000.00	-6,115,961.49	26.67 %
2910 Government Agency - MRFD	2,680,000.00	2,680,000.00	0.00	100.00 %
2915 Government Agency - Sebastopol		1,100,000.00	-1,100,000.00	
2930 So. Co. DSI		100.00	-100.00	
<b>Total 20 Intergovernmental Revenues</b>	<b>10,122,252.60</b>	<b>16,558,365.00</b>	<b>-6,436,112.40</b>	<b>61.13 %</b>
30 Charges for Services				
3600 Address Signs	20.00	100.00	-80.00	20.00 %
3700 Copy Fees		10.00	-10.00	
<b>Total 30 Charges for Services</b>	<b>20.00</b>	<b>110.00</b>	<b>-90.00</b>	<b>18.18 %</b>
40 Miscellaneous Revenues				
4040 Cell Tower	6,280.00	18,840.00	-12,560.00	33.33 %
4050 Grant Income	16,631.66	100.00	16,531.66	16,631.66 %
4100 Workers' comp Ins. Refund	36,674.96	0.00	36,674.96	
4101 Miscellaneous Revenues	9,128.77	100.00	9,028.77	9,128.77 %
4102 Donations/Reimbursements	32,460.42	100.00	32,360.42	32,460.42 %
<b>Total 40 Miscellaneous Revenues</b>	<b>101,175.81</b>	<b>19,140.00</b>	<b>82,035.81</b>	<b>528.61 %</b>
<b>Total Income</b>	<b>\$10,426,964.42</b>	<b>\$24,930,856.00</b>	<b>\$ -14,503,891.58</b>	<b>41.82 %</b>

# Gold Ridge Fire Protection District

## Budget vs. Actuals: P&L FY25/26

July - November, 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>GROSS PROFIT</b>	<b>\$10,426,964.42</b>	<b>\$24,930,856.00</b>	<b>\$ -14,503,891.58</b>	<b>41.82 %</b>
<b>Expenses</b>				
<b>50 Salaries/Emp Benefits</b>				
5910 Payroll Expenses	4,211,306.16	9,323,963.00	-5,112,656.84	45.17 %
5911 Vol. Reimb. Drill/Call/Stipend	274,593.27	600,000.00	-325,406.73	45.77 %
5912 Strike Team Payroll Expenses		100.00	-100.00	
5913 Boards		2,100.00	-2,100.00	
5915 Overtime		600,000.00	-600,000.00	
5922 FICA Retirement	36,195.18	95,000.00	-58,804.82	38.10 %
5923 PERS	781,301.21	1,871,013.00	-1,089,711.79	41.76 %
5924 Medicare	133,756.96	180,000.00	-46,243.04	74.31 %
5930 Health Insurance	661,276.60	1,722,793.00	-1,061,516.40	38.38 %
5931 Disability Insurance		10,000.00	-10,000.00	
5935 Unemployment	830.00	10,000.00	-9,170.00	8.30 %
5940 Workers' Comp	212,316.50	1,099,366.00	-887,049.50	19.31 %
<b>Total 50 Salaries/Emp Benefits</b>	<b>6,311,575.88</b>	<b>15,514,335.00</b>	<b>-9,202,759.12</b>	<b>40.68 %</b>
<b>60 Services/Supplies</b>				
6020 Clothing/Personal	24,211.03	87,500.00	-63,288.97	27.67 %
6040 Communications	26,891.72	100,000.00	-73,108.28	26.89 %
6060 Food	2,033.97	10,000.00	-7,966.03	20.34 %
6080 Household Expense	23,326.83	50,000.00	-26,673.17	46.65 %
6100 Insurance	197,262.89	250,000.00	-52,737.11	78.91 %
6140 Fleet Maintenance	236,983.03	300,000.00	-63,016.97	78.99 %
6145 Maintenance Equipment	12,446.09	120,000.00	-107,553.91	10.37 %
6149 Radio Maintenance	13,140.77	25,000.00	-11,859.23	52.56 %
6180 Building Maintenance	41,065.16	150,000.00	-108,934.84	27.38 %
6261 Medical Supplies	37,106.54	36,000.00	1,106.54	103.07 %
6280 Memberships	33,923.88	63,000.00	-29,076.12	53.85 %
6290 Other Dept. Expense	1,882.82	10,000.00	-8,117.18	18.83 %
6400 Office Expense	2,948.43	10,000.00	-7,051.57	29.48 %
6405 Computer Expenses	11,632.36	9,000.00	2,632.36	129.25 %
6410 Postage	486.09	2,400.00	-1,913.91	20.25 %
6461 Operating Supplies	5,293.64	10,000.00	-4,706.36	52.94 %
6540 Payroll Services	7,108.53	25,000.00	-17,891.47	28.43 %
6587 LAFCO Charges	8,448.00	10,000.00	-1,552.00	84.48 %
6610 Legal Services	53,309.34	100,000.00	-46,690.66	53.31 %
6620 Grant Services	4,000.00	5,000.00	-1,000.00	80.00 %
6630 Audit Services		15,000.00	-15,000.00	
6640 ALS Professional Services	111,214.98	258,440.00	-147,225.02	43.03 %
6650 Financial Services	2,525.00	30,000.00	-27,475.00	8.42 %
6654 Medical Exams	5,015.00	45,000.00	-39,985.00	11.14 %
6800 Public/Legal Notices	597.00	2,000.00	-1,403.00	29.85 %
6820 Equipment Lease	2,677.66	5,000.00	-2,322.34	53.55 %

# Gold Ridge Fire Protection District

## Budget vs. Actuals: P&L FY25/26

July - November, 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
6880 Small Tools	96,998.50	100,000.00	-3,001.50	97.00 %
6881 Safety Equipment/PPE	96,824.81	300,000.00	-203,175.19	32.27 %
7005 Election Expense		17,000.00	-17,000.00	
7120 Training	26,786.76	150,000.00	-123,213.24	17.86 %
7121 Fire Prevention	8,555.26	235,000.00	-226,444.74	3.64 %
7201 Fuel	81,712.18	200,000.00	-118,287.82	40.86 %
7202 RENT/Station Leases	18,659.94	35,000.00	-16,340.06	53.31 %
7300 Transportation/Travel	28,340.79	13,000.00	15,340.79	218.01 %
7320 Utilities	44,347.52	175,000.00	-130,652.48	25.34 %
<b>Total 60 Services/Supplies</b>	<b>1,267,756.52</b>	<b>2,953,340.00</b>	<b>-1,685,583.48</b>	<b>42.93 %</b>
75 Other Charges				
7910 L.T. Debt Principal	48,960.12	70,016.00	-21,055.88	69.93 %
7930 L.T. Debt Interest	9,429.34	16,262.00	-6,832.66	57.98 %
7940 L.T. Dept Bond Payment	349,450.00	478,310.00	-128,860.00	73.06 %
7970 Taxes/Assessments	3,312.01	2,500.00	812.01	132.48 %
<b>Total 75 Other Charges</b>	<b>411,151.47</b>	<b>567,088.00</b>	<b>-155,936.53</b>	<b>72.50 %</b>
85 Assets				
8510 Building	373,583.66	750,000.00	-376,416.34	49.81 %
8560 Equipment	1,240,596.32	1,500,000.00	-259,403.68	82.71 %
<b>Total 85 Assets</b>	<b>1,614,179.98</b>	<b>2,250,000.00</b>	<b>-635,820.02</b>	<b>71.74 %</b>
90 Appropriations				
9000 Contingencies	450,202.22	1,112,893.00	-662,690.78	40.45 %
9030 Wellness Program		25,000.00	-25,000.00	
9102 Measure H CIP Reserves		2,508,200.00	-2,508,200.00	
<b>Total 90 Appropriations</b>	<b>450,202.22</b>	<b>3,646,093.00</b>	<b>-3,195,890.78</b>	<b>12.35 %</b>
Unapplied Cash Bill Payment Expense	-1,812.50		-1,812.50	
<b>Total Expenses</b>	<b>\$10,053,053.57</b>	<b>\$24,930,856.00</b>	<b>\$ -14,877,802.43</b>	<b>40.32 %</b>
<b>NET OPERATING INCOME</b>	<b>\$373,910.85</b>	<b>\$0.00</b>	<b>\$373,910.85</b>	<b>0.00%</b>
<b>NET INCOME</b>	<b>\$373,910.85</b>	<b>\$0.00</b>	<b>\$373,910.85</b>	<b>0.00%</b>

## NOVEMBER 2025 CONSOLIDATED MAR

OPERATIONS						
GENERAL INFORMATION	CALL VOLUME AND CALL TYPE BREAKDOWN	NOTABLE INCIDENTS	TURNOUT TIME, AVG	RESPONSE TIME, AVG	VOLUNTEER RESPONSE NUMBERS FOR THE MONTH	CURRENT CALL #s -VS- LAST YEAR
	<b>FIRES: 10</b> <b>MVA: 190</b> 364 Series - Surf rescue 1 400 Series - Hazardous condition 10 500 Series - Service call 24 600 Series - CX Enroute/Good Intent call 48 700 - False alarm or false call, other 15 <b>Total - 319</b>	N/A	0:01:01	0:04:58	386	2025: 3,347 vs. 2024: 2,479
APPARATUS						
GENERAL INFORMATION	APPARATUS MAINTENANCE - COMPLETED	OOS APPARATUS, DAYS OOS, & REPAIR TIMELINE				
Three Type 3's coming in the next 6 months (Stn 83, 94, 82)	Various Repairs Underway					
EQUIPMENT						
PENDING ANNUAL EQUIPMENT TESTING	GENERAL INFORMATION	SCBA STATUS	OOS EQUIP.	EMS INVENTORY UPDATE	PPE INVENTORY / QUALITY CONCERNS - PORTABLE RADIO / PAGER INVENTORY CONCERNS	PENDING
SCBA hydrostatic testing has started on 40 cylinders but has been delayed until Dunbar returns to duty.	N/A	N/A	1-SCBA from 94 OOS approx. 2-3 weeks. Spare in its place.	N/A	Received 4 sets of turnouts for warehouse stock. 10 new volunteers in backgrounds. May need to order additional sets once onboarding and sizing occurs.	N/A
FACILITIES						
GENERAL INFORMATION	FACILITY MAINTENANCE - COMPLETED	Capital Improvement - NEEDED				
	Stn 80 (Freestone) refresh complete. New heater, interior paint in living space, updated amenities	Nothing critical				
	N/A					
PERSONNEL						
GENERAL INFORMATION	INTERN UPDATE	TOTAL STIPEND HOURS FOR THE MONTH				
	Stn 80 (Freestone) refresh complete. New heater, interior paint in living space, updated amenities	1848 Hours				
	N/A					

**TRAINING**

GENERAL INFORMATION	TOTAL VOL. TRN HRS	VOL. TRN HRS BY Station	VOL. DRILL ATTEND. BY Station	TRAINING HOURS BY STATION (PAID PERSONNEL)	DRILL ATTEND./ Station
N/A	459	St 43 = 104 St 55 = 42 St 81 = 46 St 82 = 83 St 83 = 66 St 86 = 19.5 St 87 = 35 St 94 = 37.5 St 96 = 22 St 97 = 4	St 43 = 48 St 55 = 18 St 80 = 6 St 81 = 12 St 82 = 21 St 83 = 33 St 87 = 12 St 94 = 18 St 96 = 18 St 97 = 3	St 54 = 115 St 81 = 76.5 St 82 = 150 St 83 = 82 St 94 = 150.5 St 97 = 58	N/A

**FIRE MARSHAL'S REPORT**

GENERAL INFORMATION	BLD'G INSP / PRE-FIRE PLANS COMP'D	DSI/WEED ABATE COMP'D	ADDRESS SIGNAGE UPDATE	PUB ED COMPLETED & UPCOMING
Currently have an employee on light duty assigned to prevention handling the business license inspections in the City of Sebastopol as well as other prevention duties as assigned. Contract for services is working well with H&S Associates for plan review and inspection for new construction within the City of Sebastopol.	23	N/A	N/A	Hosted Sebastopol World Friends-Ukraine at FS 83

**FIREFIGHTER ASSOCIATIONS**

NOTABLE REPORT FROM MONTHLY MEETINGS	ASSOCIATION UPDATE(S), INCLUDING EVENTS OR ACTIVITIES
No Data Available	No Data Available

**EXPLORERS' POST**

GENERAL INFORMATION	EXPLORER POST UPDATE, EVENTS OR ACTIVITIES
Our Explorer post has been awarded a \$5,000.00 donation from the Sonoma County Fire Chiefs Association (SCFCA) utilizing Measure H Funds. The purpose of this donation is to support the program with training, equipment, educational activities, recruitment, and community engagement efforts related to the program.	We currently have 17 Explorers in active status, with another 8 on our waitlist. We are working on getting the FS 94 post reinstated. Hopefully we will have this ready to go by the beginning of this next year. No other events or activities to report.

**FIRE CHIEF'S REPORT**

Given in person during the Board of Directors' Meeting

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE GOLD RIDGE FIRE PROTECTION DISTRICT OF SONOMA COUNTY, STATE OF CALIFORNIA, OBSERVING THE ADOPTION OF THE COUNTY OF SONOMA'S 2025 FIRE SAFETY ORDINANCE**

WHEREAS, the Gold Ridge Fire Protection District performs annual life/safety/pre-fire plan inspections of businesses within the fire protection district boundaries.

WHEREAS, the County of Sonoma Fire Prevention Division has adopted the 2025 edition of the California Fire Code by reference with amendments effective January 2026.

WHEREAS, the California Fire Code as adopted by the County of Sonoma is available on-line as well as a hard copy available at District Headquarters, 4500 Hessel Rd, Sebastopol, CA 95472 for viewing purposes.

THEREFORE the Governing Board of the GOLD RIDGE FIRE PROTECTION DISTRICT formally acknowledges that the California Fire Code as adopted by Permit Sonoma Fire Prevention Division of the County of Sonoma will be followed and enforced by the Gold Ridge Fire Protection District's staff.

NOW, THEREFORE, BE IT RESOLVED, the GOLD RIDGE FIRE PROTECTION DISTRICT acknowledges the adoption of the California Fire Code as adopted by Permit Sonoma Fire Prevention Division to be effective starting January 9, 2026.

The foregoing resolution was introduced by Director \_\_\_\_\_

who moved its adoption, seconded by Director \_\_\_\_\_, and adopted by the following roll call vote:

DIRECTORS: Gloeckner\_\_\_\_\_, Carinalli\_\_\_\_\_, Petersen\_\_\_\_\_,  
Petrucci\_\_\_\_\_, Lachman\_\_\_\_\_, Warburg\_\_\_\_\_, Tachouet\_\_\_\_\_

AYES: \_\_\_\_\_ NOES: \_\_\_\_\_ ABSENT: \_\_\_\_\_ ABSTAIN: \_\_\_\_\_

WHEREUPON, the Chairman of the Board of Directors declared the foregoing resolution adopted, and SO ORDERED.

\_\_\_\_\_  
Chairman of the Board